

Energy Efficiency Program Activity by Town

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Town Name: WEST TISBURY
Program Period: 2025
Current Dates: 7/1/2025 - 7/31/2025
Cumulative Dates: 1/1/2025 - 7/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-60,200.00	\$92,188.75	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	309.00	\$42.73	2	10,375.00	\$92,947.58	36	\$273,605.61	33.97%
A2b - Residential Conservation Services (RCS)	0.00	\$1,565.00	6	0.00	\$7,910.00	29	\$46,732.72	16.93%
A2c - Residential Retail	-10,410.81	\$10,453.96	5	-40,005.74	\$96,663.96	34	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$19,359.69	4	0.00	\$19,429.69	4	\$0.00	0.00%
Res Subtotal	-10,101.81	\$31,421.38	17.00	-89,830.74	\$309,139.98	110	\$320,338.33	
Res % of Total	1166.09%	82.77%	80.95%	112.05%	43.90%	78.01%	45.02%	
B1a - Income Eligible Coordinated Delivery	2,030.67	\$2,465.32	2	-14,365.31	\$261,351.83	24	\$244,510.02	106.89%
IE Subtotal	2,030.67	\$2,465.32	2.00	-14,365.31	\$261,351.83	24	\$244,510.02	
IE % of Total	-234.41%	6.49%	9.52%	17.92%	37.11%	17.02%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,053.00	\$3,575.00	1	17,877.00	\$133,195.45	6	\$146,734.23	90.77%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,151.85	\$500.00	1	6,151.85	\$500.00	1	\$0.00	0.00%
C&I Subtotal	7,204.85	\$4,075.00	2.00	24,028.85	\$133,695.45	7	\$146,734.23	
C&I % of Total	-831.69%	10.73%	9.52%	-29.97%	18.99%	4.96%	20.62%	
Total	-866.29	\$37,961.70	21	-80,167.20	\$704,187.26	141	\$711,582.57	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.